

School District #460 - THE ACADEMY, INC. DISTRICT

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	\$ 217,945.00	\$ 351,822.00	\$ 524,141.00	\$ 939,632.00	\$ 59,565.00	\$ 55,956.00	\$ 1,266,875.00	\$ 53,432.00
Local Tax Revenue								
Other Local	\$ 21,783.00	\$ 7,887.00	\$ 600.00	\$ -				
County Revenue								
State Revenue	\$ 1,358,742.00	\$ 1,442,243.00	\$ 2,279,989.00	\$ 2,764,543.07			\$ 30,954.00	
Federal Revenue					\$ 129,714.00	\$ 139,310.00	\$ 129,080.00	\$ 135,455.00
Other Sources						\$ 6,400,000.00		
Totals	\$ 1,598,470.00	\$ 1,801,952.00	\$ 2,804,730.00	\$ 3,704,175.07	\$ 189,279.00	\$ 6,595,266.00	\$ 1,426,909.00	\$ 188,887.00
EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Salaries	\$ 797,975.73	\$ 803,793.71	\$ 1,236,184.00	\$ 1,816,815.98	\$ 106,848.84	\$ 112,423.00	\$ 107,576.00	\$ 101,967.00
Benefits	\$ 206,386.03	\$ 220,587.35	\$ 364,656.00	\$ 421,617.78	\$ 20,158.84	\$ 20,158.84	\$ 26,155.00	\$ 29,917.00
Purchased Services	\$ 190,368.07	\$ 204,747.78	\$ 170,458.00	\$ 148,540.00	\$ 6,315.32	\$ 21,752.16	\$ 11,049.00	\$ 17,030.05
Supplies & Materials	\$ 38,583.17	\$ 35,683.61	\$ 65,200.00	\$ 63,800.00	\$ -	\$ -	\$ 2,754.00	\$ 5,000.00
Capital Outlay	\$ -	\$ -	\$ 11,500.00	\$ -		\$ 5,174,057.00	\$ 1,225,943.00	
Debt Retirement	\$ -	\$ 81.55	\$ 100.00	\$ 100.00				
Insurance & Judgments	\$ 13,335.00	\$ 12,917.00	\$ 17,000.00	\$ 22,000.00	\$ -			
Transfers (net)	\$ -	\$ -	\$ -	\$ -				
Contingency Reserve	\$ -	\$ -	\$ -	\$ 128,000.00				
Unappropriated Balances	\$ 351,822.00	\$ 524,141.00	\$ 939,632.00	\$ 1,103,301.30	\$ 55,956.00	\$ 1,266,875.00	\$ 53,432.00	\$ 34,972.95
Totals	\$ 1,598,470.00	\$ 1,801,952.00	\$ 2,804,730.00	\$ 3,704,175.07	\$ 189,279.00	\$ 6,595,266.00	\$ 1,426,909.00	\$ 188,887.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.